

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 30,378 | 33,964.16 | 24 | 77,201.25 | 44.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 30,378 | 33,964.16 | 24 | 77,201.25 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 8.5% | 13.9% | 10.4% | 16.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 7,574 | 35,604.48 | 50 | 8,351.66 | 426.3% |
| Residential Major Renovation | 0 | 0.00 | 0 | 4,138 | 15,453.07 | 1 | 0.00 | 0.0% |
| Res Home Energy | 1,103 | 3,287.59 | 8 | 18,366 | 96,144.83 | 73 | 318,560.52 | 30.2% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 693.36 | 1 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 117,359 | 6,239.35 | 4 | 0.00 | 0.0% |
| Energy Star Appliance | 535 | 250.00 | 5 | 3,405 | 1,425.00 | 30 | 0.00 | 0.0% |
| Energy Star HVAC | 0 | 0.00 | 0 | 5,657 | 8,533.50 | 16 | 0.00 | 0.0% |
| Res Subtotal | 1,638 | 3,537.59 | 13 | 156,499 | 164,093.59 | 175 | 326,912.18 | |
| Res % of Total | 100.0% | 97.3% | 92.9% | 43.9% | 67.3% | 76.1% | 69.0% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 100.00 | 1 | 63,187 | 32,725.34 | 15 | 69,373.24 | 47.2% |
| C&I Govt Small | 0 | 0.00 | 0 | 2 | 1,300.00 | 3 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 17,743 | 2,808.40 | 1 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 88,622 | 8,990.00 | 12 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 100.00 | 1 | 169,554 | 45,823.74 | 31 | 69,373.24 | |
| C&I % of Total | 0.0% | 2.7% | 7.1% | 47.6% | 18.8% | 13.5% | 14.7% | |
| Report Total | 1,638 | 3,637.59 | 14 | 356,431 | 243,881.49 | 230 | 473,486.67 | |
| Budget Comparison | | | | | 198,438.81 | | 473,486.67 | 41.9% |